

CORPORATE PLAN

2014-2016

WE WILL

BE AN E ENGINE

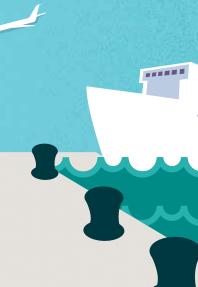
BE AN ECONOMIC ENGINE FOR GROWTH

INCREASE PROMOTABLE REVENUE

WIN A GREATER SHARE OF EUROPEAN TOURISM REVENUE

WORK CLOSELY WITH OTHER AGENCIES AND INDUSTRY PARTNERS





OUR AMBITION FOR GROWTH

A NEW FOCUS ON GROWING PROMOTABLE REVENUE

GROWTH TARGET 2016/2013 PROMOTABLE VISITORS

+15%

GROWTH TARGET 2016/2013 PROMOTABLE REVENUE

+24%

CUMULATIVE 2014-2016

PROMOTABLE REVENUE (BN)

Eb.5 / E/.b

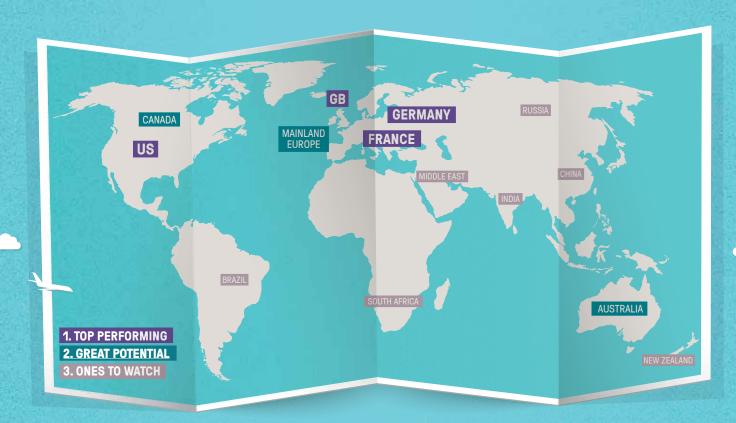
PROMOTABLE VISITORS (MN)

12.3

Promotable visitors are made up of Holidaymakers, Conference or Incentive visitors and visitors who come for English Language Training.

BEST PROSPECTS

NEW INVESTMENT THAT PRIORITISES MARKETS AND CONSUMERS





CONCENTRATE ON THE NICHE MARKETS THAT HAVE REVENUE POTENTIAL









ENGLISH LANGUAGE TRAINING

GOLF

BUSINESS TOURISM

ISLAND OF IRELAND DELIVERS

AN EXPERIENCE-LED BRAND ARCHITECTURE WITH FIVE THEMES



NORTHERN IRELAND

NEW SALES-FOCUSED STRATEGY FOR NORTHERN IRELAND



THE WAY FORWARD

DELIVERING BUSINESS NOW THROUGH COLLABORATION,
GLOBAL LEADERSHIP AND A SHARED VISION



For more details on Tourism Ireland

VISIT www.tourismireland.com



5th Floor, Bishop's Square Redmond's Hill, Dublin 2, Ireland Tel: +353 1 476 3400 Fax: +353 1 476 3666 Beresford House, 2 Beresford Road, Coleraine, Northern Ireland, BT52 1GE. Tel: +44 2870 359 200 Fax: +44 2870 326 932